



**UTILACOR**  
Energy Management Systems

## Contract Review for new client.

When taking on a new client, Utilacor will visit each site and review the current charging regimes at each of the sites.

In the case of this inner City Council, there were 7 major electricity supplies to be reviewed, with an annual spend in excess of \$200,000 per annum.

Following the review a total of 6 Contracts, Tariff and Demand alterations were made, with a total annual benefit of \$19,800 per annum derived with no capital expenditure.

Further a total of 8 "small capital works" projects were identified with an annual benefit of approximately \$40,000 from a Capital expenditure of \$23,000 were identified and slotted into the following year's Capital Budget for council.

Utilacor also recommended another non-capital change to aggregate two adjacent electricity supplies into one, deriving an additional \$5,500 per annum in benefit.

### **Result:**

Benefit derived from non-capital items **\$25,300 per annum**

Benefit derived from capital expenditure related items **\$40,000 per annum**

Capital expenditure cost **\$23,000.**